

Austin Community Special Service District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Austin Community Special Service District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 30, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 30, 2006

Signed:

[Signature]
Budget Officer

Subscribed and sworn to this 26

day of January, 2007

[Signature]
(Notary Public)



Austin Community Special Service District

BUDGET

for the year ended Dec 31, 2006 2007

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property							
Other:							
Fee-in-Lieu of Taxes							
Charges for Services				116760	9015	10000	
Interest Income				46	46	100	
Other:							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES				11722	9061	10100	
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EXPENSES							
Salaries and Benefits				1992	3245	3000	
Other Operating Expenses				1063	1398	1500	
Depreciation				6165	6165	6165	
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES				9220	10808	10665	
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				INCOME OR (LOSS)			
				2502	-(1747)	-(565)	